

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

07/23/09 16:24

Page 1 of 1

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 02/01/09 - 02/28/09  
**Cumulative Dates:** 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,186	1,334.95	2	2,741	2,043.45	3	50,138.00	4.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,186	1,334.95	2	2,741	2,043.45	3	55,821.00	
LI % of Total	5.4%	19.2%	4.8%	2.6%	10.6%	3.4%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	12,475	426.37	21	54,769	1,681.67	27	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,440	800.00	4	0.00	0.0%
Residential Conservation Service	8,362	5,179.57	19	46,379	14,595.88	52	112,199.00	13.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	20,837	5,605.94	40	102,588	17,207.55	84	112,199.00	
Res % of Total	94.6%	80.8%	95.2%	97.4%	89.4%	96.6%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	66,024.94	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	66,024.94	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.2%	
Report Total	22,023	6,940.89	42	105,329	19,251.00	87	234,044.94	
Budget Comparison					16,639.33		234,044.94	7.1%